



ADOPT-A-FAMILY
of the Palm Beaches, Inc.

2016 ANNUAL REPORT

ADOPT-A-FAMILY OF THE PALM BEACHES, INC.

OUR IMPACT

2,167 families were served through Adopt-A-Family programs in the past year. This includes directly ending or preventing an episode of homelessness for 635 families in Palm Beach County.

WHO WE SERVE

HOMELESS FAMILIES WITH CHILDREN

We provide access to navigation, referral, community-based resources, and housing solutions for families experiencing homelessness.

PROMOTING SELF-SUFFICIENCY THROUGH INNOVATIVE HOUSING PROGRAMS

Adopt-A-Family's affordable housing and homeownership programming includes 54 units reserved to low-income, working families in the community. The units rent for half of the fair market rent in Palm Beach County which allows our families to become self-sufficient and to pursue a high quality of life.

FAMILIES AT RISK OF BECOMING HOMELESS

Our homeless prevention program provides short-term financial assistance coupled with case management services to prevent at-risk families from becoming homeless.

CHILDREN IN KINDERGARTEN - FIFTH GRADE IN NEED OF QUALITY AFTERSCHOOL PROGRAMMING

Our top-rated afterschool program, Project Grow, provides a safe, stable, and educational environment for 60 formerly homeless and low-income students.

***Our Mission:** To strengthen families with children in their efforts to achieve stability and self-sufficiency by providing access to all-encompassing services.*

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MESSAGE FROM THE CEO & BOARD CHAIRMAN

Dear Friends,

The 2015-16 fiscal year marked one of the more momentous years in recent memory at Adopt-A-Family. As you will read in this report: our funding partners, dedicated supporters, innovative programs, passionate staff, and members of the Palm Beach County community made a demonstrable impact on the agency that will resonate for years to come. Special highlights from the past year include formally recognizing the members of our Wiley Reynolds Society, a national championship golf tournament victory by Celedinas Insurance Group to benefit AAF, and a meaningful year-long community service partnership with our friends at The Benjamin School.

Most importantly, each of these highlights from the past year played a direct role in providing expanded access to vital programming and services for families in Palm Beach County. Our dedicated staff continue to provide quality services, opportunities, and housing to Palm Beach County's most vulnerable families. The successes spurred by our programmatic outcomes garnered local, state, and national funding support, which led to the continued expansion of our homeless prevention and homeownership programs. Perhaps the most significant news regarding our programming came during the summer of 2016, when we began partnering with Palm Beach County to ensure the community's only shelter for families experiencing homelessness would remain in operation. We worked with our partners at the county and assumed operational capacity of Program REACH on July 1, 2016.

Although we can confidently say that we are making an impact, we also know that much more needs to be done. While the resources may never truly meet the needs, we will continually strive to provide life-changing services to as many families as possible. We will need you, the dedicated Adopt-A-Family community and new friends to the agency, more than ever this coming year. For 33 years, you have walked with us and we hope that you will continue in the coming year.

Sincerely,

*Matt Constantine, CEO, LCSW
Adopt-A-Family of the Palm Beaches, Inc.*

Garth Rosenkrance, Chairman of the Board

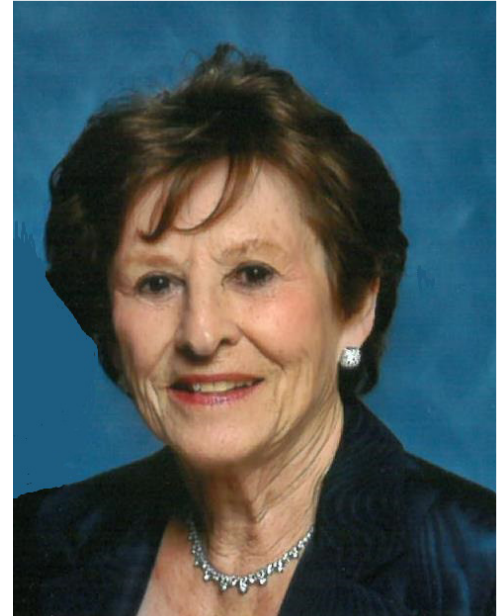


Matt Constantine



Garth Rosenkrance

REMEMBERING AN ANGEL, RUTH HENNESSY



Adopt-A-Family (AAF) lost a dear friend and long-term committed board member on February 22, 2016. Ruth Hennessy's involvement with AAF started as a member of our Tree Lighting Committee in 1998. Through this experience and her desire to make a bigger impact, Ruth joined the board of directors in 1999 and served until 2010. Ruth chaired our Tree Lighting Celebration in 2006 and 2009. Ruth, her husband Ed, and daughter Beth, served as the Grand Benefactors of Tree Lighting in 2006, 2007, 2013, 2014, and 2015. Additionally, Ruth and her daughter Beth became the only Mother/Daughter Co-Chairs of the Annual Tree Lighting Celebration to this date. On April 26, 2016, Adopt-A-Family honored the Hennessy family with the Wiley Reynolds Society Award for their commitment to our organization.

Ruth was dedicated to improving the lives of the children served in our programs and was a huge advocate for increasing educational opportunities for families and children in need. Her philanthropic efforts have impacted thousands of children and families not only in Palm Beach County, but throughout the country.

All those fortunate enough to know Ruth were profoundly taken by her incredible warmth and genuine kindness that made her so special. Ruth was an exceptional woman who embodied the AAF spirit and truly supported the work we do. Ruth's smile and her love of life, family, and friends will be etched in the hearts and minds of all those she touched throughout her lifetime.

Adopt-A-Family is forever grateful for all that Ruth did for our agency, but more importantly, for the families we serve.



OUR YEAR

JULY 2015

The Honda Classic Cares awarded Project Grow a \$15,000 grant in support of its innovative programming and STEAM curriculum. The Honda Classic Cares team took an opportunity to tour AAF and learn more about Project Grow first-hand.

More than 30 volunteers from TJ Maxx locations from Vero Beach to Lighthouse Point visit AAF's Project Grow for the inaugural "TJ Maxx Day." TJ Maxx also provided holiday turkeys and participated in the Holiday Adopter Program.



SEPTEMBER 2015

Bank of America Charitable Foundation awarded Wiley Reynolds Gardens Apartments a \$15,000 grant. The Bank of America team also gave back to AAF during the holidays with their time, talents, and treasures, which included volunteering at our annual Santa Shoppe, giving holiday gifts and cards to our families, and making a Giving Tuesday donation.



NOVEMBER / DECEMBER 2015

Dedicated AAF supporters spearheaded yet another record-setting year of Tree Lighting fundraising success, raising more than \$430,000.

Due to the generosity of the Palm Beach County community, more than 400 families and 600 children served through AAF core programs benefited from this year's Santa Shoppe and Holiday Adopter Programs.



AUGUST 2015

Tim and Jayne Donahue, long-time AAF supporters, pledged more than \$130,000 to purchase properties adjacent to our Lake Worth campus - ensuring we can develop and provide new affordable housing for families in need.

AAF friends including FPL, The Office Depot Foundation, and Mack Insurance Group led back-to-school drives in support of children served through our core programs.



OCTOBER 2015

The Benjamin School selected Adopt-A-Family as their school-wide community service partner for the 2015-16 school year. The project included record setting food drives, toy drives, supply drives, and other meaningful service projects throughout the year that engaged students on issues related to family homelessness and afterschool programming.



JUNE 2016

Palm Beach County assigned operational capacity of Program REACH to AAF, the county's only emergency shelter program for families experiencing homelessness.

Thanks to a generous award from Community Foundation of Palm Beach and Martin Counties, AAF was able to fully renovate two apartments, expanding our Service Enriched Housing program to 30 families.



JANUARY / FEBRUARY 2016

BallenIsles Charities Foundation continued vital funding support for homeless children served through the Senator Philip D. Lewis Center - which provided necessary school supplies for more than 200 children.

The Ziegler Family Foundation Awarded AAF a surprise \$5,000 grant during the 2016 Great Charity Challenge.



APRIL 2016

The Wiley Reynolds Society launched an exclusive annual recognition event. The event's honorees were the Hennessy family and Sherry Hay.

The 5th Annual Better Ball Invitational raised more than \$140,000 to benefit families served through Adopt-A-Family programs.



MAY 2016

Our generous supporters led another strong Great Give fundraising effort, guiding the agency to a 4th place finish for total donations out of more than 500 participating Palm Beach and Martin County nonprofits.

Team Celedinas Insurance Group won the AIG Private Client Group Invitational Regional Championship at PGA National Resort & Spa, resulting in \$8,000 for their charity of choice, Adopt-A-Family. The team then advanced to the national championship held at Pebble Beach Golf Club in August and won an additional \$62,000 for the agency.



MARCH 2016

Rose Beauvil and family celebrated their new home through Habitat for Humanity of Palm Beach County. Rose is the 6th participant in AAF's Service Enriched Housing to become a homeowner since 2014.



OUR PROGRAMS



Family Homelessness & Housing Stability



Self-Sufficiency & Empowerment



Quality Afterschool Programming

- A. PROGRAM DESCRIPTION
- B. SOLUTIONS & SERVICES PROVIDED
- C. PROGRAM IMPACT

PROJECT GROW

A. Project Grow is an afterschool and out-of-school program which fosters a stable and educational environment for children in kindergarten through fifth grade. The program is customized to meet the unique challenges of 60 formerly homeless and low-income students in the Lake Worth community.

B. Through comprehensive and engaging afterschool programming, Project Grow holistically builds on each student's social, emotional, and educational skills that are necessary for a healthy childhood. The program also continues to incorporate an innovative STEAM (science, technology, engineering, arts, and math) curriculum that prepares Project Grow students for career fields of the future.

C. Project Grow continues to meet and exceed goals set forth by Prime Time Palm Beach County's Quality Improvement System (QIS) rating standards. The program achieved the highest possible QIS rating for the 6th consecutive year.



Collaboration is a vital component to **PROJECT GROW**. The program has built partnerships with more than **20** local businesses and organizations in order to foster its **STEAM-curriculum** and educational programming. In 2016, 98% of the students in Project Grow were promoted to the next grade level.

HOUSING STABILIZATION PROGRAM

A. The Housing Stabilization Program (HSP) is a homeless prevention program that targets families with children who have fallen behind on rent or mortgage payments due to a temporary hardship or a short-term emergency circumstance.

B. HSP provides short-term financial assistance to families to help them overcome their immediate housing crisis. Additionally, each family receives tailored case management services that include budgeting assistance and access to community resources in order to address barriers that may prevent them from maintaining stable housing over time.

C. As one of the largest homeless prevention programs in Palm Beach County, HSP prevents more than 200 families from becoming homeless each year.

HSP was presented with an **exciting opportunity** for further expansion this year as a private foundation expressed interest in supporting the hire of a fifth full-time **Family Advocate**, which will enable the program to serve additional at-risk families in Palm Beach County.



BRIDGES TO SUCCESS

A. Bridges to Success is a permanent supportive housing program for families experiencing homelessness funded by U.S. Department of Housing and Urban Development (HUD).

B. The program offers intensive case management and supportive services to all residents and is one of the few housing resources available for homeless families in western Palm Beach County.

C. 100% of participating families remained stably housed during the 2016 fiscal year.

SERVICE ENRICHED HOUSING

A. Service Enriched Housing (SEH) is an innovative residential program for low-income families dedicated to the pursuit of increased financial stability and homeownership. SEH provides safe and affordable housing for 30 families who meet program requirements.

B. Families work collaboratively with the program manager to address credit obstacles, eliminate debt, and learn the necessary steps to becoming a homeowner. In addition to services tailored to the individualized needs of participating families, the program manager, a NeighborWorks certified homeownership counselor and financial capability educator, facilitates a "Homebuyer's Club" twice annually that is open to all Adopt-A-Family clients. The class effectively prepares students in the areas of the mortgage and purchase process, opportunities for first-time homebuyers, budgeting, and credit management.

C. A summer 2016 grant award from the Community Foundation for Palm Beach and Martin Counties allowed the program to expand by two units, increasing program capacity to 30 families.

Since 2014, SEH families have **eliminated** more than **\$150,000** in debt -- becoming better prepared for the home buying process.



PROGRAM REACH

A. Program REACH is a 19-unit emergency shelter for families with children. Adopt-A-Family assumed full operational capacity of the shelter on July 1, 2016.

B. REACH provides immediate, safe housing to families who are residing in places not meant for human habitation such as cars, parks, or abandoned buildings for up to 90 days. Once families enter the shelter, program staff and housing specialists work with families on an individual basis to create a quick path to a permanent housing solution.

C. In the most recent year, the program provided emergency **shelter to 64 families** in crisis while guiding 83% of families toward lasting housing opportunities.

SENATOR PHILIP D. LEWIS CENTER FAMILY HOMELESSNESS TEAM

A. The Senator Philip D. Lewis Center is the centralized point-of-entry for families and individuals experiencing homelessness in Palm Beach County. Adopt-A-Family serves as the lead agency for families experiencing homelessness.

B. Through assessment, housing placement, and comprehensive case management, the Lewis Center team provides vital housing and supportive services to our community's families most in need.

C. Through multiple interventions, including Rapid Re-Housing, permanent supportive housing, and access to emergency housing options, the Lewis Center team provided shelter solutions to more than **300 families** in the most recent fiscal year.

WILEY REYNOLDS GARDENS APARTMENTS

A. Wiley Reynolds Gardens Apartments is a nine-unit housing program that provides safe and affordable housing to families experiencing homelessness.

B. Wiley provides rental units that are affordable to families earning at or less than 50% of the AMI. Affordable rents, coupled with support services, allows families the opportunity to achieve self-sufficiency and pursue life goals such as an advanced education.

C. In the past year, 90% of heads of household residing in the Wiley Reynolds Gardens Apartments were employed full time.

PROJECT SAFE

A. Project SAFE, Adopt-A-Family's longest running permanent supportive housing (PSH) program, provides a safe, consistent, and nurturing environment for **32 families** experiencing homelessness. Families must also have a documented disability to gain entrance into the program. In addition, the families entering the program experience the **highest barriers to housing** in **Palm Beach County**.

B. Each resident of Project SAFE receives support from an on-site housing-focused case manager. This includes providing families with access to financial literacy training, educational opportunities, mental health referrals, life-skills training, and affordable childcare. All of the support services that the case managers provide assist families in remaining stably housed.

C. **96% of families** remained stably housed during the most recent fiscal year.

4 individuals participating in the Project SAFE program obtained **their high school equivalence diploma in the past year.**

NEIGHBORHOOD STABILIZATION PROGRAM 2

A. NSP2 provides 24 rental units in the City of Lake Worth targeting families earning at or less than 50% of Area Median Income (AMI), which is \$30,250 for a family of three.

B. Families participating in NSP2 receive support services combined with affordable rental rates. Families pay between \$575 - \$725 per month, far below Fair Market Rent in Palm Beach County, which is \$1,240 for a two-bedroom apartment (HUD Fair Market Rent (FY2016)).

C. During the 2016 fiscal year, NSP2 maintained a 99% occupancy rate.

ADOPT-A-FAMILY QUOTABLES

Testimonials from our families



Rose Beauvil, Service Enriched Housing Homeownership Success Story

“ Adopt-A-Family is exactly what its name states -- it's truly a FAMILY adopting another family. I was always treated with a sense of compassion and respect you cannot find anywhere else. I felt like a family member from day one -- and THAT is why I'm a homeowner today. I will be an ambassador for the program's success my entire life.

- Rose Beauvil

”





Pete Cabrera, A Project Grow Success Story

“ Project Grow taught me how to prioritize school work first. When we arrived at the facility, we would have snack time and immediately start working on our homework. This started the habit of always doing my school work first and having fun later. I would say Project Grow, in addition to Adopt-A-Family programming as whole, led to my decision in pursuing a medical degree. The agency fostered my will toward wanting to give back to others – and this played a direct role in my pursuit of a medical school education. ”

-Pete Cabrera



Scott Harper and Family – A Lewis Center Success Story 🏠

“ Life throws everyone curve balls from time to time. The fact that Adopt-A-Family was there for me and my family in a time of need is so special. I am so grateful to Rae, Steve, Ashley, and the entire agency for helping us regain stability. I now have a great job as a technician for a large telecommunications company, and we have an apartment to call our very own. Adopt-A-Family even provided resources to get the apartment furnished and beds for my children - free of charge. I am so, SO grateful.

- Scott Harper



THE BENJAMIN SCHOOL PARTNERSHIP 2015-16

In the fall of 2015, Adopt-A-Family (AAF) was notified that The Benjamin School selected AAF as their school-wide community service partner for the 2015-16 school year.

The Benjamin School facilitated **more than 20 projects** through the course of the year including record-setting food drives, toy drives, and school supply drives that made a difference in the lives of hundreds of families served by AAF.

In May 2016, Adopt-A-Family presented the school-wide community **with an award** in appreciation of the year-long partnership.



HIGHLIGHTS OF THE BENJAMIN SCHOOL'S IMPACT:

- ◆ **3,811** pounds of canned and non-perishable food items were collected by the school-wide community during their Thanksgiving food drive – a Benjamin School and Adopt-A-Family record.
- ◆ **1,500** toys were collected during the school-wide community holiday toy drive, leading to the creation of the first ever “Holiday Gift Giving Event” to benefit homeless families served at the Senator Philip D. Lewis Center.
- ◆ The award-winning engineering students from The Upper School’s Benjineers facilitated a STEM project for second – third grade students in Adopt-A-Family’s afterschool program, Project Grow.
- ◆ **4** Benjamin School fourth grade science students donated their South Florida Science Center and Aquarium competition winnings to Adopt-A-Family – an act of generosity they thought of on their own accord.
- ◆ The partnership included a fun-filled afternoon sponsored by The Benjamin School’s “Men of Benjamin” that was the largest event to date to take place on the recently renovated green space at Project Grow – **drawing more than 175 people** from The Benjamin School and AAF communities.

“ I knew the first time I met with Matt and Sean at Adopt-A-Family that I wanted to help plan a fun event that would partner their kids with Benjamin students. My parents taught me to show great care and concern for others. My hope was to help plan a fun event that would send a simple message to the kids from Adopt-A-Family. **‘We care about you.’** I don’t believe the day could have gone any better. We definitely accomplished our goal. ”

- Vince Marotta, **Men of Benjamin event organizer and key sponsor**

It was truly an honor to partner and collaborate with everyone from The Benjamin School - from the students and parents, to faculty and administrators – your positive energy and giving spirit made a mark on Adopt-A-Family that will not soon be forgotten. Each and every member of The Benjamin School community made a difference for our families.

–Sean Dollard, Adopt-A-Family of the Palm Beaches, Inc.

Thank You Benjamin School Community.



“The Benjamin School is committed to instilling both a sense of community and commitment to serve others in its students. In order to foster this understanding, the School enters into a school-wide community service partnership each year. Throughout the 2015-16 school year, the School was fortunate to partner with Adopt-A-Family. The Benjamin community participated in a host of community service opportunities and meaningful service initiatives to support the needs of Adopt-A-Family clients. Families in need have been directly impacted by The Benjamin community’s compassion and commitment to these meaningful service projects. It was a wonderful year of partnership with this amazing agency, and a year for which Benjamin is most grateful to Adopt-A-Family.



-Mr. Bob Goldberg, The Benjamin School’s Head of School



The Men of Benjamin Field Day brought together more than 175 people from The Benjamin School and families served through our core programming for fun and games by Digital Vizez, and delicious BBQ food from Cheney Brothers. Special thanks to Vince Marotta for making this day possible.



2016 WILEY REYNOLDS SOCIETY AWARDS CEREMONY

In November 2005, Adopt-A-Family lost a dear friend, Mr. Wiley Reynolds. Mr. Reynolds was the agency's first "Adopter," and a founding member of Adopt-A-Family's Board of Directors. He was largely responsible for Adopt-A-Family's growth and vision. Following his death, then Board Chairman John Castronuovo announced the formation of the Wiley Reynolds Society at the Annual Meeting to honor Mr. Reynolds' legacy.

The society is comprised of friends of Adopt-A-Family who have historically contributed more than \$100,000 and share Mr. Reynolds passion to positively impact the lives of others. Though he is deeply missed by family and friends, his name will always be associated with generosity, and his legacy will live on through the Wiley Reynolds Society Members.

In **April 2016**, this Society gathered at the beautiful new Hilton West Palm Beach to celebrate and honor The Hennessy Family and Sherry Hay.

SPECIAL THANKS TO OUR GENEROUS EVENT SPONSOR: **UBS** 2016 AWARD RECIPIENTS

SPECIAL ACKNOWLEDGMENT OF APPRECIATION

The Hennessy Family

The Hennessy family fully exemplifies Mr. Wiley Reynolds' vision of standing up for those less fortunate. The Hennessy's commitment to Adopt-A-Family, and most importantly, our families, has touched countless lives over the past two decades. Their generosity has positively impacted the lives of thousands in Palm Beach County and nationally, through their many philanthropic ventures.

We are overwhelmed by the Hennessy's profound loyalty and care towards the families we proudly serve.

THE CRYSTAL CASTOR AWARD FOR OUTSTANDING VOLUNTEER SERVICE

Sherry Hay

For many years, Sherry Hay has been an active and dedicated volunteer as well as strong advocate for Adopt-A-Family's mission. Her devotion to our Tree Lighting Celebration has surpassed the test of time and we feel honored to have her as a member of our close circle of friends.

Sherry, we thank you for giving AAF your precious time, talents, and resources.



SOCIETY MEMBERS:

Mr. & Mrs. Timothy Donahue

Mr. & Mrs. William Oberlink

Mr. & Mrs. John Loomis

Mr. & Mrs. Edward Hennessy

Mr. John Scarpa

Mr. & Mrs. Edward Edelman

Ms. Nancy Kyle

Mrs. Sara Jo Kobacker

Mr. Jay Marcus

Mrs. Nancy Brougher

Ms. Mary Jo Heller

Mr. & Mrs. Ronald Parr

Mr. & Mrs. Thomas Frankel

Mr. & Mrs. George Michel

Mr. & Mrs. James Larschan

Mr. & Mrs. Lawrence Silverstein



PRIVATE FOUNDATION MEMBERS:

The Celia Lipton Farris & Victor W. Farris Foundation

The Lawrence J. & Florence A. De George Charitable Trust

Lost Tree Village Charitable Foundation

Gerstner Family Foundation

Kresge Foundation

The Mary Alice Fortin Foundation

J.M. Rubin Foundation

The Salah Foundation

The Fortin Foundation of Florida

Palm Beach Community Trust Fund

The Lattner Family Foundation

The Stone Foundation, Inc.

Cathleen McFarlane Foundation, Inc.

Lawrence A. Sanders Foundation, Inc.



SPECIAL EVENTS

31ST ANNUAL TREE LIGHTING CELEBRATION SHINES WHILE MAKING A DIFFERENCE FOR PALM BEACH COUNTY FAMILIES

On December 1, 2015 more than 275 guests attended Adopt-A-Family's 31st Annual Tree Lighting Celebration at the esteemed Sailfish Club of Florida. The event, fittingly falling on "Giving Tuesday," raised more than \$400,000 for Adopt-A-Family programs that benefit Palm Beach County families. We would like to send tremendous gratitude to our Grand Benefactors; Ruth & Ed Hennessy and Linda & Ed Edelman who were honored during Tree Lighting for their continued dedication to Adopt-A-Family.

We also wish to thank each and every member of our talented and dedicated Tree Lighting Committee who are the true heart of this event:

Beth Hennessy, Tree Lighting Chairman; Patricia Anathan; Judy Backstrom; Trudy Brekus, Invitation Underwriter; Lori Corrigan; Sandra Cofer; Cheryl Culp; Emily DiMaggio, Postage Underwriter; Jen Dudnyk, Silent Auction Co-Chair; Karen Fischer; Mari Frankel; Julie Gambale; Dona Gibbs; Carolyn Haggerty, Centerpieces Chairman; Sherry Hay; Penny Heller; Ruth Hennessy; Ann Jaeder; Carol Jeney; Nancy Kalaher; Leslie Lindahl; Holly Maisto, Live Auction Chair; Arlinda Marrano; Brenda McGarrity, Silent Auction Co-Chair; Marietta Muina McNulty; Paula Michel; Carol Nolan; Chris Oberlink; Debby Parr; Kathy Peterson; Jenny Pizzo; Ana Rillo; Jeanette Ristau; Julie Rudolph; Adele Siegel; Didi Smith; Susan Spera; Alice Tarone, Orchid Chair; Anita Tauber; Barbara Thomas, Program Chairman; Anne Torline; Adrienne Weissman, Orchid Underwriter; and Tracy Wodraska.



SANTA SHOPPE & HOLIDAY ADOPTER PROGRAM 2015

Thank you to all who made Adopt-A-Family's 2015 holiday programs such a success.

You dedicated your time, talents, and treasures to make a difference for our families in need during the holiday season. Because of your support, more than 450 children and their families benefited from Adopt-A-Family's Santa Shoppe and Holiday Adopter Program combined. Children not only had the opportunity to spend time with Santa, but most importantly, experienced the true meaning of the holidays - helping others. To the entire Palm Beach County community, we thank you for making a difference. We could not have done this without you.

We send special thanks to our Santa Shoppe Coordinators Leandra Silfa and Kelly Valenzuela; as well as to our Holiday Adopter team, Emily Gorman and Carl Zimbro who worked tirelessly behind the scenes.



GREAT GIVE 2016 – GENEROUS SUPPORTERS AND BOARD OF DIRECTORS LEAD THE WAY!

Our one-of-a-kind AAF community was ready to give during this year's Great Give. Despite obstacles with the Great Give website and giving portal – you blew by our stated goal of \$20,000, and helped raise **more than \$32,000** to benefit our top-rated afterschool program, Project Grow. After matching funds from the Community Foundation, your total giving impact exceeded **\$34,000**. We send gratitude to our Board of Directors for their committed match funds, and our loyal friends; Tim & Jayne Donahue, and Nancy Kyle – their commitment to Adopt-A-Family sparked buzz throughout the Great Give campaign and motivated so many of our supporters to give. With our community's support, all 60 students in Project Grow's summer camp took educational (and fun) field trips and participated in engaging STEAM (science, technology, engineering, arts, and mathematics) activities throughout the summer months.

To our Board of Directors, dedicated supporters, and entire AAF community, we thank you all!



5TH ANNUAL BETTER BALL INVITATIONAL RAISES MORE THAN \$140,000 TO BENEFIT PALM BEACH COUNTY FAMILIES

The 5th Annual Better Ball Invitational was another immensely successful tournament held at the exclusive Pine Tree Golf Club in Boynton Beach, FL. The efforts of our volunteer golf committee and generous sponsors led to a tournament record \$140,000 raised in support of our difference-making programs.

Special thanks to the Tournament Committee: Frank Bresnan, Sean Bresnan, Joseph Carron, Tom Frankel, Ned Grace, Joe LaRocca Jr., Gary Pohrer, Jeff Preston, and CEO Matt Constantine. The tournament's success hinges on your one-of-a-kind dedication and spirit year in and year out. To all of our sponsors, thank you for a memorable day that ensured we served more families than ever this year.

Our generous sponsors included: Tournament Sponsors - North American Development Group, Lynda and David Archer, and Frank and Sean Bresnan. Lunch Sponsors - David Lambert, Publix Super Markets Charities, and AMG. Dinner Sponsors - Sabadell Bank & Trust and Stuart & Shelby Development. Cocktail Sponsors - GreenbergTraurig, Kolter, and Lincoln Financial Group. Forecaddie Sponsors - Alvarez & Marsal Taxand, LLC, Florida Community Bank, and Rendina Healthcare Real Estate. Golf Cart Sponsors - Cigna, LPGA International, Regions Bank, and Wells Fargo. Golf Ball Sponsors - GreenspoonMarder and Gunster. Pro Shop Gift Sponsors - The Pohrer Group/K2 Realty, LaRocca & Associates, Inc., and Tom Frankel. Signage Halfway House Sponsors - E. Burke Ross, C. Steven Duncker Foundation, and Dominick Telesco. Longest Drive - LKD CPA and Bob & Christine Stiller. Closest to the Pin - Mario and Deborah Boiardi, Casey Cowell, Penny Heller, and J. Raymond Construction Corp. Hole Sponsors - Artemis Corporation, Atlantic Retail, Dennis Carson, CBRE, Michael Charles, Comiter, Singer, Baseman, & Braun, Cuhaci & Peterson Architects Inc., Donald DeWoody, GliddenSpina + Partners, Ned and Holly Grace, JP Morgan, Bob & Kathleen Kobl, Nozzle Nolen, Mike and Mary Policano, Casey Rosen, The Shopping Center Group, Malone & Brooke Schooler, Daniel W. Stanton, and Urban Design Studios. Eagle Club Sponsors - Banyan Printing, CG Advisors, Jim Breker, John A. Bollero Jr., and Mark Kalinowski.



STATEMENT OF FINANCIAL POSITION

As of June 30, 2016

ASSETS

CURRENT ASSETS:

Cash and cash equivalents	\$	506,958
Grants and allocations receivable		707,641
Contributions receivable, net		59,162
Prepaid expenses		92,285
Other current assets		12,505
Total current assets		1,378,551

Cash and cash equivalents, non-current		1,253,977
Other assets		6,768
Property and equipment, net		4,481,194
Community land trust, net		1,735,997
Total assets	\$	8,856,487

LIABILITIES & NET ASSETS

CURRENT LIABILITIES:

Accounts payable	\$	51,758
Accrued expenses		218,415
Refundable advances		285,236
Current portion of obligation under capital lease		19,237
Current portion of loan payable		10,445
Total current liabilities		585,091

NON-CURRENT LIABILITIES:

Resident deposits and escrow accounts	\$	112,857
Obligation under capital lease		43,284
Loan payable		168,683
Total liabilities		909,915

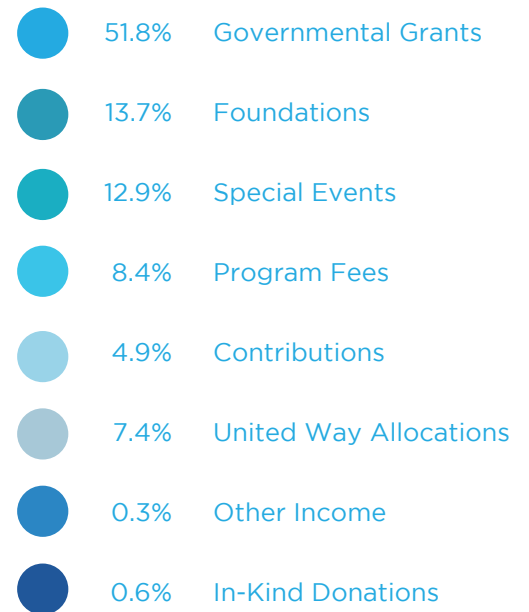
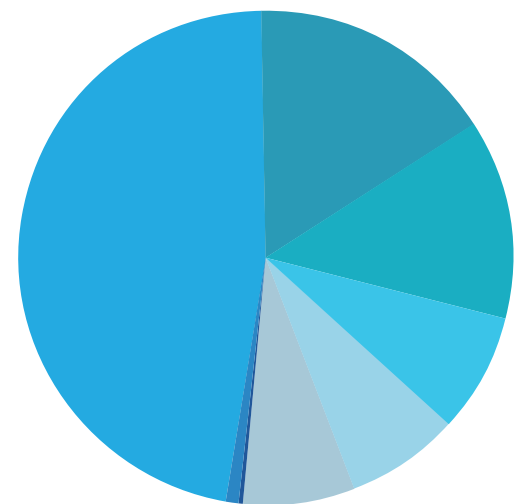
NET ASSETS:

Unrestricted:		
Equity in fixed assets	\$	2,543,932
Equity in community land trust		1,735,997
Designated for Contingencies		202,000
Undesignated		639,633
Total unrestricted		5,121,562

Temporarily restricted	\$	2,825,010
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Total net assets		7,946,572
Total liabilities and net assets	\$	8,856,487

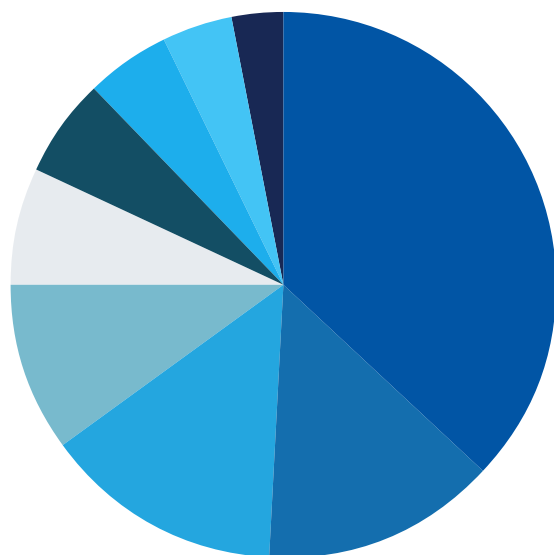
REVENUE BY SOURCE



STATEMENT OF ACTIVITIES

Year Ended June 30, 2016

SUPPORT & REVENUE	UNRESTRICTED	TEMPORARILY RESTRICTED	TOTALS
GRANTS AND DONATIONS:			
Governmental grants	\$ 2,975,932	\$ -	\$ 2,975,932
United Way allocations	283,509	146,600	430,109
Contributions	951,463	118,350	1,069,813
In-kind donations	32,056	-	32,056
Total grants and donations	4,242,960	264,950	4,507,910
Special events	715,827	25,000	740,827
Rents	470,633	-	470,633
Other income	11,399	415	11,814
Grow tuition	11,699	-	11,699
Investment income	333	2,490	2,823
Total support and revenue	5,452,851	292,855	5,745,706
Net assets released from restriction	259,856	(259,856)	-
EXPENSES			
Program services	4,959,963	-	4,959,963
General and administrative	358,043	-	358,043
Fundraising and development	509,696	-	509,696
Total expenses	5,827,702	-	5,827,702
Change in net assets	(114,995)	32,999	(81,996)
Net assets, beginning of year	5,236,557	2,792,011	8,028,568
Net assets, end of year	\$ 5,121,562	\$ 2,825,010	\$ 7,946,572



EXPENDITURES BY PROGRAM

- 38% Homeless Resource Center
- 14.3% Project S.A.F.E
- 13.7% Housing Stabilization
- 9.2% Project GROW
- 6.7% Service Enriched Housing
- 5.8% A Place Called Home
- 4.7% Neighborhood Stabilization Program 2
- 4.6% Bridges to Success
- 3% Wiley Reynolds Gardens Apartments



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OUR MISSION

To strengthen families with children in their efforts to achieve stability and self-sufficiency by providing access to all-encompassing services.







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of the Palm Beaches, Inc.

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1712 Second Avenue North, Lake Worth, FL 33460-3210

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